



Annual Work Plan

Egypt - Cairo

Project: 00069984
Project Title: Enhancing Access to Knowledge for Development
Year: 2013

Report Date: 8/10/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00084234 Access to Knowledge	Community Services Provided			EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	1,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	2,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	9,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	150,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	1,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	2,000.00	
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	9,500.00	
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	1,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	1,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00	
	EGY-Ministry Of Communication	30071	MCIT	71600	Travel	20,000.00				
	eServices Modernized				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	9,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	1,000.00
					EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	1,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	1,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	100,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	7,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	1,000.00
	ICT Infrastructure is Upgraded				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	100,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
ICT Infrastructure is Upgrade	ICT Infrastructure is Upgrade			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	5,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	1,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	30,000.00	
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	7,700.00	
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	5,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	2,000.00	
	ICT Policy Developed	ICT Policy Developed			EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	1,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	75,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	9,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	1,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	5,000.00
	Knowledge Sharing Support	Knowledge Sharing Support			EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
EGY-Ministry Of Communication					30071	MCIT	75100	Facilities & Administration	6,400.00	
EGY-Ministry Of Communication					30071	MCIT	74700	Transport, Shipping and handle	1,000.00	
EGY-Ministry Of Communication					30071	MCIT	71200	International Consultants	5,000.00	
EGY-Ministry Of Communication					30071	MCIT	72700	Hospitality/Catering	2,000.00	
EGY-Ministry Of Communication					30071	MCIT	72100	Contractual Services-Companies	5,000.00	
EGY-Ministry Of Communication					30071	MCIT	74500	Miscellaneous Expenses	2,000.00	
EGY-Ministry Of Communication					30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00	
EGY-Ministry Of Communication					30071	MCIT	71600	Travel	40,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	1,000.00	
				EGY-Ministry Of Communication	04000	UNDP	71200	International Consultants	2,500.00	
				EGY-Ministry Of Communication	04000	UNDP	71600	Travel	2,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Knowledge Sharing Support			EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	150,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,047.62
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	10,702.38
TOTAL									872,350.00
GRAND TOTAL									872,350.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00084234 Access to Knowledge	Community Services Provided			EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	5,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00	
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	41,600.00	
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	65,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	650,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	45,000.00	
	EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	16,000.00				
	eServices Modernized				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	20,476.19
					EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	16,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	400,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	27,123.81
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	50,000.00
	ICT Infrastructure is Upgraded				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	400,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	16,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	15,000.00



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	ICT Infrastructure is Upgrade			EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	27,600.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	45,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	20,000.00
	ICT Policy Developed			EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	16,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	300,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	15,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
	Knowledge Sharing Support			EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	23,350.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	65,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	70,802.38
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	112,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	105,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	16,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	180,000.00
			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	10,000.00	
			EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	75,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Knowledge Sharing Support			EGY-Ministry Of Communication	04000	UNDP	71200	International Consultants	6,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,047.62
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	900,000.00
				EGY-Ministry Of Communication	04000	UNDP	71600	Travel	6,000.00
TOTAL									4,012,000.00
GRAND TOTAL									4,012,000.00



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00084234 Access to Knowledge	Community Services Provided			EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	41,600.00	
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	16,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	650,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	5,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	65,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00	
	EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	45,000.00				
	eServices Modernized				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	16,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	400,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	27,100.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00
	ICT Infrastructure is Upgraded				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	16,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	15,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	45,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	ICT Infrastructure is Upgrade			EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	27,600.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	400,000.00
	ICT Policy Developed			EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	16,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	23,350.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	65,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	15,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	300,000.00
	Knowledge Sharing Support			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	112,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,047.62
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	105,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	70,802.38
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	75,000.00
				EGY-Ministry Of Communication	04000	UNDP	71600	Travel	6,000.00
EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	16,000.00				
EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Knowledge Sharing Support			EGY-Ministry Of Communication	30071	MCIT	71600	Travel	180,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	900,000.00
				EGY-Ministry Of Communication	04000	UNDP	71200	International Consultants	6,000.00
TOTAL								4,011,500.00	
GRAND TOTAL								4,011,500.00	



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Year: 2016

Report Date: 8/10/2013

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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00084234 Access to Knowledge	Community Services Provided			EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	650,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	264,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	14,200.00	
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	5,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	45,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00	
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	51,460.00	
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00	
	EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00				
	eServices Modernized				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	600,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	14,200.00
					EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00
					EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
	EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	37,010.00				
	ICT Infrastructure is Upgraded				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	14,200.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	15,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	400,000.00



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	ICT Infrastructure is Upgrade			EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	10,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00	
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	37,910.00	
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	253,000.00	
	ICT Policy Developed				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	56,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	15,000.00
					EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	14,200.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,210.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	508,000.00
	Knowledge Sharing Support				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	75,000.00
					EGY-Ministry Of Communication	04000	UNDP	71600	Travel	6,000.00
					EGY-Ministry Of Communication	04000	UNDP	71200	International Consultants	6,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	900,000.00
					EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,168.11
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	320,000.00
					EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	14,200.00



Annual Work Plan

Egypt - Cairo

Project: 00069984

Report Date: 8/10/2013

Project Title: Enhancing Access to Knowledge for Development

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Knowledge Sharing Support			EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	105,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	80,618.41
TOTAL									5,056,376.52
GRAND TOTAL									5,056,376.52



Annual Work Plan

Egypt - Cairo

Project: 00069984
Project Title: Enhancing Access to Knowledge for Development
Year: 2017

Report Date: 8/10/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084234 Access to Knowledge	Community Services Provide			EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	45,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	14,200.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	650,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	264,000.00
	EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	51,460.00			
	eServices Modernized			EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	37,010.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	14,200.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00
	ICT Infrastructure is Upgrade			EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	400,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	15,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	14,200.00



Annual Work Plan

Egypt - Cairo

Project: 00069984
Project Title: Enhancing Access to Knowledge for Development
Year: 2017

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	ICT Infrastructure is Upgrade			EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	253,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	37,910.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00
	ICT Policy Developed			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	14,200.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,210.00
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	15,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	56,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	508,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
	Knowledge Sharing Support			EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	75,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,178.10
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	14,200.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	900,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	105,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	320,000.00
				EGY-Ministry Of Communication	04000	UNDP	71200	International Consultants	6,000.00
EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	90,618.90				



Annual Work Plan

Egypt - Cairo

Project: 00069984

Report Date: 8/10/2013

Project Title: Enhancing Access to Knowledge for Development

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Knowledge Sharing Support			EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00
				EGY-Ministry Of Communication	04000	UNDP	71600	Travel	6,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
TOTAL									5,056,387.00
GRAND TOTAL									5,056,387.00



Annual Work Plan

Egypt - Cairo

Project: 00069984
Project Title: Enhancing Access to Knowledge for Development
Year: 2018

Report Date: 8/10/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084234 Access to Knowledge	Community Services Provide			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	51,460.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	650,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	45,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	14,200.00
	EGY-Ministry Of Communication	30071	MCIT	71600	Travel	264,000.00			
	eServices Modernized			EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	600,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	37,010.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
	EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	14,200.00			
	ICT Infrastructure is Upgrade			EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	14,200.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	253,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	15,000.00



Annual Work Plan

Egypt - Cairo

Project: 00069984
Project Title: Enhancing Access to Knowledge for Development
Year: 2018

Report Date: 8/10/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	ICT Infrastructure is Upgrade			EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	400,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	37,910.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
	ICT Policy Developed			EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	15,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,210.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	56,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	14,200.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00
Knowledge Sharing Support			EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	508,000.00	
			EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	320,000.00	
			EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,177.60	
			EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	5,000.00	
			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	10,000.00	
			EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	105,000.00	
			EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	900,000.00	
			EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00	
			EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	14,200.00	
			EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	1,000.00	
			EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00	



Annual Work Plan

Egypt - Cairo

Project: 00069984

Report Date: 8/10/2013

Project Title: Enhancing Access to Knowledge for Development

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Knowledge Sharing Support			EGY-Ministry Of Communication	04000	UNDP	71600	Travel	6,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	75,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	80,618.88
				EGY-Ministry Of Communication	04000	UNDP	71200	International Consultants	6,000.00
TOTAL									5,056,386.48
GRAND TOTAL									5,056,386.48